

10 NOV 1981

MEMORANDUM FOR THE RECORD

SUBJECT: DDCI Briefing on Master Development Plan for
Consolidation at Headquarters

1. On 9 November, the Deputy Director for Administration (DDA), the Director of Logistics (D/L), and the Chief, Building Planning Staff, OL (C/BPS/OL) briefed the Deputy Director of Central Intelligence (DDCI) on the staff effort to date on the Master Development Plan for consolidation at the Headquarters site. The following persons were present:

Admiral B. R. Inman, DDCI

James Taylor, ADDS&T
Maury Lipton, Compt

James McDonald, D/L

2. [] advised that the current staff efforts to develop a Master Development Plan were nearing completion with the recent submission of the Master Development Plan to the National Capital Planning Commission (NCPC). He stated that following the NCPC 60-day review period management direction will be needed to continue or disband the staff.

3. [] presented a management overview of the Master Development Plan which included the goals and objectives, existing and projected space requirements, estimate of construction costs, lease vs. build analysis, and several illustrations of the proposed development.

4. The DDCI advised that construction funding should be pursued through the Agency budget and not in a separate bill. He

stated that such funding would probably have a good chance of Congressional approval in FY-84 or FY-85 but that experience indicated that it would have to wait its turn and follow NSA's construction funding.

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5. [] recommended that A&E design efforts be started as soon as possible and advised that \$2,500,000 would be needed in the first year and \$5,000,000, the second year. The DDCI advised that this amount of funding was not available in FY-82, but he directed the Comptroller to seek such funding for FY-83. He also directed that the BPS continue its efforts and not be disbanded.

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6. [] advised that the BPS will develop a 10-year construction plan for the Agency and prepare an RFP for A&E design services on the new building on the Headquarters site.

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7. In response to [] request, the DDCI approved display of the Master Plan model for Agency employees contingent upon inclusion of a statement describing the display as a master plan effort with construction projected to start in the 1985 time frame.

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[]
Building Planning Staff

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